

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE CUERNAVACA ESTADO DE MORELOS

Estado Analítico de Ingresos Presupuestales

Al 30/jun./2025



Supervisor
rptEstadoPresupuestoIngresos



Fecha y 18/jul./2025

10:05 a. m.

hora de Impresión

| Fuente de Ingresos | | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|-------------------------------------------------------------------------|--------------------------|------------------------------|----------------------------|------------------------|------------------------|------------------------|--------------------------------------------------|
| 59 | <u>Productos no Comprendidos en la Ley de Ingresos Vigente</u> | \$0.00 | \$0.50 | \$0.50 | \$0.50 | \$0.50 | \$0.00 | 100.00 % |
| | DEPOSITOS POR APERTURA DE CUENTAS BANORTE | \$0.00 | \$0.50 | \$0.50 | \$0.50 | \$0.50 | \$0.00 | 100.00 % |
| | DEPOSITOS POR APERTURA DE CUENTAS BANORTE | \$0.00 | \$0.50 | \$0.50 | \$0.50 | \$0.50 | \$0.00 | 100.00 % |
| 61 | <u>Aprovechamientos</u> | \$0.00 | \$1,148,544.01 | \$1,148,544.01 | \$1,148,544.01 | \$1,148,544.01 | \$0.00 | 100.00 % |
| 61-03 | <u>INDEMNIZACIONES</u> | \$0.00 | \$163,530.01 | \$163,530.01 | \$163,530.01 | \$163,530.01 | \$0.00 | 100.00 % |
| | INDEMNIZACIONES DE SEGUROS DE BIENES MUEBLE | \$0.00 | \$163,530.01 | \$163,530.01 | \$163,530.01 | \$163,530.01 | \$0.00 | 100.00 % |
| 61-09 | <u>OTROS APROVECHAMIENTOS</u> | \$0.00 | \$985,014.00 | \$985,014.00 | \$985,014.00 | \$985,014.00 | \$0.00 | 100.00 % |
| | Otros Aprovechamientos | \$0.00 | \$985,014.00 | \$985,014.00 | \$985,014.00 | \$985,014.00 | \$0.00 | 100.00 % |
| | DONACIONES | \$0.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$0.00 | 100.00 % |
| | Ingresos Subasta Uniendo Corazones | \$0.00 | \$980,014.00 | \$980,014.00 | \$980,014.00 | \$980,014.00 | \$0.00 | 100.00 % |
| 73 | <u>Ingresos por Venta de Bienes y Prestación de Servicios de</u> | \$1,300,000.00 | \$596,875.20 | \$1,896,875.20 | \$1,255,326.20 | \$1,255,326.20 | \$0.00 | 66.17 % |
| | Ingresos Propios | \$1,300,000.00 | \$596,875.20 | \$1,896,875.20 | \$1,255,326.20 | \$1,255,326.20 | \$0.00 | 66.17 % |
| | Ingresos UBR | \$622,370.00 | \$186,995.00 | \$809,365.00 | \$503,875.00 | \$503,875.00 | \$0.00 | 62.25 % |
| | Ingresos Atención Grupos Vulnerables | \$577,540.00 | \$326,824.20 | \$904,364.20 | \$615,694.20 | \$615,694.20 | \$0.00 | 68.08 % |
| | Ingresos Atención Ciudadana | \$0.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$0.00 | 100.00 % |
| | Ingresos Casa del Adulto Mayor | \$60,630.00 | \$59,195.00 | \$119,825.00 | \$91,395.00 | \$91,395.00 | \$0.00 | 76.27 % |
| | Ingresos Procuraduría Municipal de protección | \$39,460.00 | \$3,681.00 | \$43,141.00 | \$24,182.00 | \$24,182.00 | \$0.00 | 56.05 % |
| | Material para Actividades de Recreación | \$0.00 | \$19,930.00 | \$19,930.00 | \$19,930.00 | \$19,930.00 | \$0.00 | 100.00 % |
| 79 | <u>Otros Ingresos</u> | \$0.00 | \$11,559.40 | \$11,559.40 | \$11,559.40 | \$11,559.40 | \$0.00 | 100.00 % |
| 79-01 | <u>INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS II</u> | \$0.00 | \$11,559.40 | \$11,559.40 | \$11,559.40 | \$11,559.40 | \$0.00 | 100.00 % |
| | Intereses cobrados por saldos en ctas. bancarias corrientes | \$0.00 | \$11,559.40 | \$11,559.40 | \$11,559.40 | \$11,559.40 | \$0.00 | 100.00 % |
| 81 | <u>Participaciones</u> | \$31,000,000.00 | \$10,889.79 | \$31,010,889.79 | \$16,463,548.79 | \$16,463,548.79 | \$0.00 | 53.08 % |
| | Participaciones Municipales | \$31,000,000.00 | \$0.00 | \$31,000,000.00 | \$16,452,659.00 | \$16,452,659.00 | \$0.00 | 53.07 % |
| | Participaciones 2025 DF701 | \$31,000,000.00 | \$0.00 | \$31,000,000.00 | \$16,452,659.00 | \$16,452,659.00 | \$0.00 | 53.07 % |
| | Recursos Fiscales dos y tres al millar | \$0.00 | \$10,889.79 | \$10,889.79 | \$10,889.79 | \$10,889.79 | \$0.00 | 100.00 % |
| | Dos y tres al millar | \$0.00 | \$1,652.77 | \$1,652.77 | \$1,652.77 | \$1,652.77 | \$0.00 | 100.00 % |
| | SEPRAC | \$0.00 | \$9,237.02 | \$9,237.02 | \$9,237.02 | \$9,237.02 | \$0.00 | 100.00 % |
| Total | | \$32,300,000.00 | \$1,767,868.90 | \$34,067,868.90 | \$18,878,978.90 | \$18,878,978.90 | \$0.00 | 55.41 % |

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE CUERNAVACA
ESTADO DE MORELOS

Estado Analítico de Ingresos Presupuestales

Al 30/jun./2025



D:\supervisor
rptEstadoPresupuestoIngresos



Fecha y 18/jul./2025

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| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
|--------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|

LIC.MIRNA MIREYA DELGADO ROMERO
DIRECTORA GENERAL DEL SISTEMA DIF CUERNAVACA

L.A. BEATRIZ JIMENEZ VARGAS
JEFA DEL DEPARTAMENTO DE CONTABILIDAD DEL SISTEMA DIF CUERNAVACA

C.P. MA. MAGDALENA FLORES FLORES
TESORERA DEL SISTEMA DIF CUERNAVACA

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE CUERNAVACA ESTADO DE MORELOS



Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/jun./2025



CUERNAVACA
GOBIERNO DEL ESTADO DE MORELOS

Fecha y 18/jul./2025

10:08 a. m.

hora de Impresión

Estado Analítico
Presupuesto Egresos

| Ejercicio del Presupuesto | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|-------------------------------------------------------------|------------------------|------------------------------|------------------------|------------------------|-----------------------|-----------------------|-----------------------|------------------------|
| 1000 SERVICIOS PERSONALES | \$22,331,783.00 | \$0.00 | \$22,331,783.00 | \$21,831,783.00 | \$8,777,577.87 | \$8,777,577.87 | \$8,777,577.87 | \$13,554,205.13 |
| 1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | \$9,627,855.00 | -\$123,462.94 | \$9,504,392.06 | \$9,504,392.06 | \$4,475,047.43 | \$4,475,047.43 | \$4,475,047.43 | \$5,029,344.63 |
| 1130 Sueldos base al personal permanente | \$9,627,855.00 | -\$123,462.94 | \$9,504,392.06 | \$9,504,392.06 | \$4,475,047.43 | \$4,475,047.43 | \$4,475,047.43 | \$5,029,344.63 |
| 1131 Sueldos base al personal permanente | \$9,627,855.00 | -\$123,462.94 | \$9,504,392.06 | \$9,504,392.06 | \$4,475,047.43 | \$4,475,047.43 | \$4,475,047.43 | \$5,029,344.63 |
| 1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TEMPORAL | \$4,816,580.00 | \$0.00 | \$4,816,580.00 | \$4,816,580.00 | \$2,210,846.91 | \$2,210,846.91 | \$2,210,846.91 | \$2,605,733.09 |
| 1210 Honorarios asimilables a salarios | \$4,816,580.00 | \$0.00 | \$4,816,580.00 | \$4,816,580.00 | \$2,210,846.91 | \$2,210,846.91 | \$2,210,846.91 | \$2,605,733.09 |
| 1211 Honorarios asimilables a salarios | \$4,816,580.00 | \$0.00 | \$4,816,580.00 | \$4,816,580.00 | \$2,210,846.91 | \$2,210,846.91 | \$2,210,846.91 | \$2,605,733.09 |
| 1300 REMUNERACIONES ADICIONALES Y ESPECIAL | \$3,358,696.00 | \$0.00 | \$3,358,696.00 | \$3,358,696.00 | \$329,199.43 | \$329,199.43 | \$329,199.43 | \$3,029,496.57 |
| 1310 Primas por años de servicios efectivos prestados | \$720,699.00 | \$0.00 | \$720,699.00 | \$720,699.00 | \$280,782.35 | \$280,782.35 | \$280,782.35 | \$439,916.65 |
| 1311 Quinquenios | \$720,699.00 | \$0.00 | \$720,699.00 | \$720,699.00 | \$280,782.35 | \$280,782.35 | \$280,782.35 | \$439,916.65 |
| 1320 Primas de vacaciones, dominical y gratificación de | \$2,527,597.00 | \$0.00 | \$2,527,597.00 | \$2,527,597.00 | \$16,262.97 | \$16,262.97 | \$16,262.97 | \$2,511,334.03 |
| 1322 Prima Vacacional | \$146,377.00 | \$0.00 | \$146,377.00 | \$146,377.00 | \$418.20 | \$418.20 | \$418.20 | \$145,958.80 |
| 1324 Aguinaldo | \$2,381,220.00 | \$0.00 | \$2,381,220.00 | \$2,381,220.00 | \$15,844.77 | \$15,844.77 | \$15,844.77 | \$2,365,375.23 |
| 1340 Compensaciones | \$110,400.00 | \$0.00 | \$110,400.00 | \$110,400.00 | \$32,154.11 | \$32,154.11 | \$32,154.11 | \$78,245.89 |
| 1341 Compensaciones | \$110,400.00 | \$0.00 | \$110,400.00 | \$110,400.00 | \$32,154.11 | \$32,154.11 | \$32,154.11 | \$78,245.89 |
| 1400 SEGURIDAD SOCIAL | \$1,173,955.00 | \$56,572.10 | \$1,230,527.10 | \$1,230,527.10 | \$693,736.08 | \$693,736.08 | \$693,736.08 | \$536,791.02 |
| 1410 Aportaciones de seguridad social | \$782,793.00 | \$0.00 | \$782,793.00 | \$782,793.00 | \$302,496.00 | \$302,496.00 | \$302,496.00 | \$480,297.00 |
| 1411 Aportaciones de seguridad social | \$782,793.00 | \$0.00 | \$782,793.00 | \$782,793.00 | \$302,496.00 | \$302,496.00 | \$302,496.00 | \$480,297.00 |
| 1420 Aportaciones a fondos de vivienda | \$79,312.00 | \$0.00 | \$79,312.00 | \$79,312.00 | \$22,817.98 | \$22,817.98 | \$22,817.98 | \$56,494.02 |
| 1421 Aportaciones a fondos de vivienda | \$79,312.00 | \$0.00 | \$79,312.00 | \$79,312.00 | \$22,817.98 | \$22,817.98 | \$22,817.98 | \$56,494.02 |
| 1440 Aportaciones para seguros | \$311,850.00 | \$56,572.10 | \$368,422.10 | \$368,422.10 | \$368,422.10 | \$368,422.10 | \$368,422.10 | \$0.00 |
| 1441 Aportaciones para seguros | \$311,850.00 | \$56,572.10 | \$368,422.10 | \$368,422.10 | \$368,422.10 | \$368,422.10 | \$368,422.10 | \$0.00 |
| 1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$2,215,165.00 | \$66,890.84 | \$2,282,055.84 | \$2,282,055.84 | \$831,551.17 | \$831,551.17 | \$831,551.17 | \$1,450,504.67 |
| 1510 Cuotas para el fondo de ahorro y fondo de trabajo | \$130,711.00 | \$0.00 | \$130,711.00 | \$130,711.00 | \$54,789.21 | \$54,789.21 | \$54,789.21 | \$75,921.79 |
| 1512 Aportaciones al ICTSGEM | \$130,711.00 | \$0.00 | \$130,711.00 | \$130,711.00 | \$54,789.21 | \$54,789.21 | \$54,789.21 | \$75,921.79 |
| 1520 Indemnizaciones | \$0.00 | \$66,890.84 | \$66,890.84 | \$66,890.84 | \$52,356.60 | \$52,356.60 | \$52,356.60 | \$14,534.24 |
| 1521 Indemnizaciones | \$0.00 | \$66,890.84 | \$66,890.84 | \$66,890.84 | \$52,356.60 | \$52,356.60 | \$52,356.60 | \$14,534.24 |
| 1540 Prestaciones contractuales | \$1,193,294.00 | \$0.00 | \$1,193,294.00 | \$1,193,294.00 | \$539,464.56 | \$539,464.56 | \$539,464.56 | \$653,829.44 |
| 1541 Despensa en especie y en efectivo | \$1,104,716.00 | \$0.00 | \$1,104,716.00 | \$1,104,716.00 | \$517,764.56 | \$517,764.56 | \$517,764.56 | \$586,951.44 |
| 1542 Ayuda para compra de lentes | \$23,800.00 | \$0.00 | \$23,800.00 | \$23,800.00 | \$21,700.00 | \$21,700.00 | \$21,700.00 | \$2,100.00 |
| 1543 Becas para hijos de trabajadores | \$51,978.00 | \$0.00 | \$51,978.00 | \$51,978.00 | \$0.00 | \$0.00 | \$0.00 | \$51,978.00 |

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE CUERNAVACA ESTADO DE MORELOS

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/jun./2025



Estado Analítico del Ejercicio del Presupuesto de Egresos

Fecha y 18/jul./2025

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hora de Impresión

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|----------------------------------------------------|-----------------------|------------------------------|-----------------------|----------------------|---------------------|---------------------|---------------------|-----------------------|
| 1544 | Ayuda para útiles escolares | \$12,800.00 | \$0.00 | \$12,800.00 | \$12,800.00 | \$0.00 | \$0.00 | \$0.00 | \$12,800.00 |
| 1550 | Apoyos a la capacitación de los servidores público | \$6,000.00 | \$0.00 | \$6,000.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | \$6,000.00 |
| 1551 | Apoyos a la capacitación de los servidores público | \$6,000.00 | \$0.00 | \$6,000.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | \$6,000.00 |
| 1590 | Otras prestaciones sociales y económicas | \$885,160.00 | \$0.00 | \$885,160.00 | \$885,160.00 | \$184,940.80 | \$184,940.80 | \$184,940.80 | \$700,219.20 |
| 1591 | Bienestar familiar y guarderías | \$26,400.00 | \$0.00 | \$26,400.00 | \$26,400.00 | \$13,200.00 | \$13,200.00 | \$13,200.00 | \$13,200.00 |
| 1592 | Ayuda de renta | \$381,161.00 | \$0.00 | \$381,161.00 | \$381,161.00 | \$171,740.80 | \$171,740.80 | \$171,740.80 | \$209,420.20 |
| 1594 | Bonificación fiscal | \$477,599.00 | \$0.00 | \$477,599.00 | \$477,599.00 | \$0.00 | \$0.00 | \$0.00 | \$477,599.00 |
| 1600 | PREVISIONES | \$500,000.00 | \$0.00 | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500,000.00 |
| 1610 | Previsiones de carácter laboral, económica y de se | \$500,000.00 | \$0.00 | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500,000.00 |
| 1611 | Previsiones de carácter laboral, económica y de se | \$500,000.00 | \$0.00 | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500,000.00 |
| 1700 | PAGO DE ESTÍMULOS A SERVIDORES PÚBLIC | \$639,532.00 | \$0.00 | \$639,532.00 | \$639,532.00 | \$237,196.85 | \$237,196.85 | \$237,196.85 | \$402,335.15 |
| 1710 | Estímulos | \$639,532.00 | \$0.00 | \$639,532.00 | \$639,532.00 | \$237,196.85 | \$237,196.85 | \$237,196.85 | \$402,335.15 |
| 1712 | Premio de asistencia y puntualidad | \$597,673.00 | \$0.00 | \$597,673.00 | \$597,673.00 | \$203,042.85 | \$203,042.85 | \$203,042.85 | \$394,630.15 |
| 1713 | Gratificaciones y estímulos por años de servicios | \$41,859.00 | \$0.00 | \$41,859.00 | \$41,859.00 | \$34,154.00 | \$34,154.00 | \$34,154.00 | \$7,705.00 |
| 2000 | MATERIALES Y SUMINISTROS | \$1,955,639.00 | \$41,325.96 | \$1,996,964.96 | \$864,255.51 | \$864,255.51 | \$864,255.51 | \$864,255.51 | \$1,132,709.45 |
| 2100 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN D | \$405,000.00 | \$48,873.20 | \$453,873.20 | \$262,437.66 | \$262,437.66 | \$262,437.66 | \$262,437.66 | \$191,435.54 |
| 2110 | Materiales, útiles y equipos menores de oficina | \$70,000.00 | \$1,437.40 | \$71,437.40 | \$62,746.15 | \$62,746.15 | \$62,746.15 | \$62,746.15 | \$8,691.25 |
| 2111 | Materiales, útiles y equipos menores de oficina | \$70,000.00 | \$1,437.40 | \$71,437.40 | \$62,746.15 | \$62,746.15 | \$62,746.15 | \$62,746.15 | \$8,691.25 |
| 2120 | Materiales y útiles de impresión y reproducción | \$24,000.00 | \$0.00 | \$24,000.00 | \$6,589.98 | \$6,589.98 | \$6,589.98 | \$6,589.98 | \$17,410.02 |
| 2121 | Materiales y útiles de impresión y reproducción | \$24,000.00 | \$0.00 | \$24,000.00 | \$6,589.98 | \$6,589.98 | \$6,589.98 | \$6,589.98 | \$17,410.02 |
| 2140 | Materiales, útiles y equipos menores de tecnología | \$20,000.00 | \$0.00 | \$20,000.00 | \$929.37 | \$929.37 | \$929.37 | \$929.37 | \$19,070.63 |
| 2141 | Materiales, útiles y equipos menores de tecnología | \$20,000.00 | \$0.00 | \$20,000.00 | \$929.37 | \$929.37 | \$929.37 | \$929.37 | \$19,070.63 |
| 2150 | Material impreso e información digital | \$58,000.00 | \$50,407.80 | \$108,407.80 | \$108,320.93 | \$108,320.93 | \$108,320.93 | \$108,320.93 | \$86.87 |
| 2151 | Material impreso e información digital | \$58,000.00 | \$50,407.80 | \$108,407.80 | \$108,320.93 | \$108,320.93 | \$108,320.93 | \$108,320.93 | \$86.87 |
| 2160 | Material de limpieza | \$205,000.00 | -\$2,972.00 | \$202,028.00 | \$71,128.23 | \$71,128.23 | \$71,128.23 | \$71,128.23 | \$130,899.77 |
| 2161 | Material de limpieza | \$205,000.00 | -\$2,972.00 | \$202,028.00 | \$71,128.23 | \$71,128.23 | \$71,128.23 | \$71,128.23 | \$130,899.77 |
| 2170 | Materiales y útiles de enseñanza | \$28,000.00 | \$0.00 | \$28,000.00 | \$12,723.00 | \$12,723.00 | \$12,723.00 | \$12,723.00 | \$15,277.00 |
| 2171 | Materiales y útiles de enseñanza | \$28,000.00 | \$0.00 | \$28,000.00 | \$12,723.00 | \$12,723.00 | \$12,723.00 | \$12,723.00 | \$15,277.00 |
| 2200 | ALIMENTOS Y UTENSILIOS | \$91,000.00 | \$36,732.79 | \$127,732.79 | \$77,236.60 | \$77,236.60 | \$77,236.60 | \$77,236.60 | \$50,496.19 |
| 2210 | Productos alimenticios para personas | \$91,000.00 | \$32,718.33 | \$123,718.33 | \$73,291.95 | \$73,291.95 | \$73,291.95 | \$73,291.95 | \$50,426.38 |
| 2211 | Productos alimenticios para personas | \$91,000.00 | \$32,718.33 | \$123,718.33 | \$73,291.95 | \$73,291.95 | \$73,291.95 | \$73,291.95 | \$50,426.38 |

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE CUERNAVACA ESTADO DE MORELOS



Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/jun./2025



Fecha y 18/jul./2025

10:08 a. m.

hora de Impresión

Estado Analítico del Presupuesto de Egresos

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|-----------------------------------------------------|---------------------|------------------------------|---------------------|----------------------|---------------------|---------------------|---------------------|---------------------|
| 2230 | Utensilios para el servicio de alimentación | \$0.00 | \$4,014.46 | \$4,014.46 | \$3,944.65 | \$3,944.65 | \$3,944.65 | \$3,944.65 | \$69.81 |
| 2231 | Utensilios para el servicio de alimentación | \$0.00 | \$4,014.46 | \$4,014.46 | \$3,944.65 | \$3,944.65 | \$3,944.65 | \$3,944.65 | \$69.81 |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN | \$363,739.00 | -\$20,770.06 | \$342,968.94 | \$74,018.95 | \$74,018.95 | \$74,018.95 | \$74,018.95 | \$268,949.99 |
| 2420 | Cemento y productos de concreto | \$72,000.00 | \$0.00 | \$72,000.00 | \$151.99 | \$151.99 | \$151.99 | \$151.99 | \$71,848.01 |
| 2421 | Cemento y productos de concreto | \$72,000.00 | \$0.00 | \$72,000.00 | \$151.99 | \$151.99 | \$151.99 | \$151.99 | \$71,848.01 |
| 2430 | Cal, yeso y productos de yeso | \$1,000.00 | \$0.00 | \$1,000.00 | \$95.00 | \$95.00 | \$95.00 | \$95.00 | \$905.00 |
| 2431 | Cal, yeso y productos de yeso | \$1,000.00 | \$0.00 | \$1,000.00 | \$95.00 | \$95.00 | \$95.00 | \$95.00 | \$905.00 |
| 2440 | Madera y productos de madera | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2441 | Madera y productos de madera | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2450 | Vidrio y productos de vidrio | \$0.00 | \$2,597.40 | \$2,597.40 | \$2,597.40 | \$2,597.40 | \$2,597.40 | \$2,597.40 | \$0.00 |
| 2451 | Vidrio y productos de vidrio | \$0.00 | \$2,597.40 | \$2,597.40 | \$2,597.40 | \$2,597.40 | \$2,597.40 | \$2,597.40 | \$0.00 |
| 2460 | Material eléctrico y electrónico | \$50,015.00 | \$4,572.13 | \$54,587.13 | \$13,756.95 | \$13,756.95 | \$13,756.95 | \$13,756.95 | \$40,830.18 |
| 2461 | Material eléctrico y electrónico | \$50,015.00 | \$4,572.13 | \$54,587.13 | \$13,756.95 | \$13,756.95 | \$13,756.95 | \$13,756.95 | \$40,830.18 |
| 2470 | Artículos metálicos para la construcción | \$30,000.00 | \$0.00 | \$30,000.00 | \$613.10 | \$613.10 | \$613.10 | \$613.10 | \$29,386.90 |
| 2471 | Artículos metálicos para la construcción | \$30,000.00 | \$0.00 | \$30,000.00 | \$613.10 | \$613.10 | \$613.10 | \$613.10 | \$29,386.90 |
| 2480 | Materiales complementarios | \$40,724.00 | \$0.00 | \$40,724.00 | \$28,328.21 | \$28,328.21 | \$28,328.21 | \$28,328.21 | \$12,395.79 |
| 2481 | Materiales complementarios | \$40,724.00 | \$0.00 | \$40,724.00 | \$28,328.21 | \$28,328.21 | \$28,328.21 | \$28,328.21 | \$12,395.79 |
| 2490 | Otros materiales y artículos de construcción y repa | \$160,000.00 | -\$27,939.59 | \$132,060.41 | \$28,476.30 | \$28,476.30 | \$28,476.30 | \$28,476.30 | \$103,584.11 |
| 2491 | Otros materiales y artículos de construcción y repa | \$160,000.00 | -\$27,939.59 | \$132,060.41 | \$28,476.30 | \$28,476.30 | \$28,476.30 | \$28,476.30 | \$103,584.11 |
| 2500 | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI | \$499,000.00 | -\$16,755.01 | \$482,244.99 | \$174,971.05 | \$174,971.05 | \$174,971.05 | \$174,971.05 | \$307,273.94 |
| 2510 | Productos químicos básicos | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 |
| 2511 | Productos químicos básicos | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 |
| 2520 | Fertilizantes, pesticidas y otros agroquímicos | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2521 | Fertilizantes, pesticidas y otros agroquímicos | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2530 | Medicinas y productos farmacéuticos | \$10,000.00 | \$0.00 | \$10,000.00 | \$2,653.70 | \$2,653.70 | \$2,653.70 | \$2,653.70 | \$7,346.30 |
| 2531 | Medicinas y productos farmacéuticos | \$10,000.00 | \$0.00 | \$10,000.00 | \$2,653.70 | \$2,653.70 | \$2,653.70 | \$2,653.70 | \$7,346.30 |
| 2540 | Materiales, accesorios y suministros médicos | \$425,000.00 | -\$13,889.00 | \$411,111.00 | \$168,265.99 | \$168,265.99 | \$168,265.99 | \$168,265.99 | \$242,845.01 |
| 2541 | Materiales, accesorios y suministros médicos | \$425,000.00 | -\$13,889.00 | \$411,111.00 | \$168,265.99 | \$168,265.99 | \$168,265.99 | \$168,265.99 | \$242,845.01 |
| 2550 | Materiales, accesorios y suministros de laboratorio | \$0.00 | \$609.00 | \$609.00 | \$609.00 | \$609.00 | \$609.00 | \$609.00 | \$0.00 |
| 2551 | Materiales, accesorios y suministros de laboratorio | \$0.00 | \$609.00 | \$609.00 | \$609.00 | \$609.00 | \$609.00 | \$609.00 | \$0.00 |
| 2560 | Fibras sintéticas, hules, plásticos y derivados | \$50,000.00 | -\$3,475.01 | \$46,524.99 | \$3,442.36 | \$3,442.36 | \$3,442.36 | \$3,442.36 | \$43,082.63 |

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE CUERNAVACA ESTADO DE MORELOS



Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/jun./2025



Fecha y 18/jul./2025

10:08 a. m.

hora de Impresión

Estado Analítico Presupuesto Egr
esos

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|----------------------------------------------------|-----------------------|------------------------------|-----------------------|----------------------|---------------------|---------------------|---------------------|-----------------------|
| 2561 | Fibras sintéticas, hules, plásticos y derivados | \$50,000.00 | -\$3,475.01 | \$46,524.99 | \$3,442.36 | \$3,442.36 | \$3,442.36 | \$3,442.36 | \$43,082.63 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$321,000.00 | -\$13,456.00 | \$307,544.00 | \$169,296.64 | \$169,296.64 | \$169,296.64 | \$169,296.64 | \$138,247.36 |
| 2610 | Combustibles, lubricantes y aditivos | \$321,000.00 | -\$13,456.00 | \$307,544.00 | \$169,296.64 | \$169,296.64 | \$169,296.64 | \$169,296.64 | \$138,247.36 |
| 2611 | Combustibles, lubricantes y aditivos | \$321,000.00 | -\$13,456.00 | \$307,544.00 | \$169,296.64 | \$169,296.64 | \$169,296.64 | \$169,296.64 | \$138,247.36 |
| 2700 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN | \$40,000.00 | \$400.00 | \$40,400.00 | \$10,969.14 | \$10,969.14 | \$10,969.14 | \$10,969.14 | \$29,430.86 |
| 2710 | Vestuario y uniformes | \$25,000.00 | \$0.00 | \$25,000.00 | \$10,515.14 | \$10,515.14 | \$10,515.14 | \$10,515.14 | \$14,484.86 |
| 2711 | Vestuario y uniformes | \$25,000.00 | \$0.00 | \$25,000.00 | \$10,515.14 | \$10,515.14 | \$10,515.14 | \$10,515.14 | \$14,484.86 |
| 2720 | Prendas de seguridad y protección personal | \$10,000.00 | \$0.00 | \$10,000.00 | \$54.00 | \$54.00 | \$54.00 | \$54.00 | \$9,946.00 |
| 2721 | Prendas de seguridad y protección personal | \$10,000.00 | \$0.00 | \$10,000.00 | \$54.00 | \$54.00 | \$54.00 | \$54.00 | \$9,946.00 |
| 2740 | Productos textiles | \$0.00 | \$400.00 | \$400.00 | \$400.00 | \$400.00 | \$400.00 | \$400.00 | \$0.00 |
| 2741 | Productos textiles | \$0.00 | \$400.00 | \$400.00 | \$400.00 | \$400.00 | \$400.00 | \$400.00 | \$0.00 |
| 2750 | Blancos y otros productos textiles, excepto prenda | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 2751 | Blancos y otros productos textiles, excepto prenda | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIO | \$235,900.00 | \$6,301.04 | \$242,201.04 | \$95,325.47 | \$95,325.47 | \$95,325.47 | \$95,325.47 | \$146,875.57 |
| 2910 | Herramientas menores | \$16,000.00 | \$23,154.46 | \$39,154.46 | \$39,109.97 | \$39,109.97 | \$39,109.97 | \$39,109.97 | \$44.49 |
| 2911 | Herramientas menores | \$16,000.00 | \$23,154.46 | \$39,154.46 | \$39,109.97 | \$39,109.97 | \$39,109.97 | \$39,109.97 | \$44.49 |
| 2920 | Refacciones y accesorios menores de edificios | \$9,200.00 | -\$1,066.98 | \$8,133.02 | \$2,989.57 | \$2,989.57 | \$2,989.57 | \$2,989.57 | \$5,143.45 |
| 2921 | Refacciones y accesorios menores de edificios | \$9,200.00 | -\$1,066.98 | \$8,133.02 | \$2,989.57 | \$2,989.57 | \$2,989.57 | \$2,989.57 | \$5,143.45 |
| 2930 | Refacciones y accesorios menores de mobiliario y | \$2,900.00 | \$0.00 | \$2,900.00 | \$1,496.40 | \$1,496.40 | \$1,496.40 | \$1,496.40 | \$1,403.60 |
| 2931 | Refacciones y accesorios menores de mobiliario y | \$2,900.00 | \$0.00 | \$2,900.00 | \$1,496.40 | \$1,496.40 | \$1,496.40 | \$1,496.40 | \$1,403.60 |
| 2940 | Refacciones y accesorios menores de equipo de c | \$40,000.00 | -\$6,208.40 | \$33,791.60 | \$7,373.86 | \$7,373.86 | \$7,373.86 | \$7,373.86 | \$26,417.74 |
| 2941 | Refacciones y accesorios menores de equipo de c | \$40,000.00 | -\$6,208.40 | \$33,791.60 | \$7,373.86 | \$7,373.86 | \$7,373.86 | \$7,373.86 | \$26,417.74 |
| 2960 | Refacciones y accesorios menores de equipo de tr | \$167,800.00 | -\$12,327.45 | \$155,472.55 | \$41,606.26 | \$41,606.26 | \$41,606.26 | \$41,606.26 | \$113,866.29 |
| 2961 | Refacciones y accesorios menores de equipo de tr | \$167,800.00 | -\$12,327.45 | \$155,472.55 | \$41,606.26 | \$41,606.26 | \$41,606.26 | \$41,606.26 | \$113,866.29 |
| 2990 | Refacciones y accesorios menores otros bienes m | \$0.00 | \$2,749.41 | \$2,749.41 | \$2,749.41 | \$2,749.41 | \$2,749.41 | \$2,749.41 | \$0.00 |
| 2991 | Refacciones y accesorios menores otros bienes m | \$0.00 | \$2,749.41 | \$2,749.41 | \$2,749.41 | \$2,749.41 | \$2,749.41 | \$2,749.41 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$1,348,200.00 | \$579,158.27 | \$1,927,358.27 | \$840,909.25 | \$840,909.25 | \$840,909.25 | \$840,909.25 | \$1,086,449.02 |
| 3100 | SERVICIOS BÁSICOS | \$46,500.00 | \$0.00 | \$46,500.00 | \$19,055.40 | \$19,055.40 | \$19,055.40 | \$19,055.40 | \$27,444.60 |
| 3120 | Gas | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 3121 | Gas | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 3140 | Telefonía tradicional | \$33,000.00 | \$0.00 | \$33,000.00 | \$17,321.40 | \$17,321.40 | \$17,321.40 | \$17,321.40 | \$15,678.60 |

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE CUERNAVACA ESTADO DE MORELOS

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/jun./2025



Estado Analítico del Ejercicio del Presupuesto de Egresos

Fecha y 18/jul./2025

10:08 a. m.

hora de Impresión

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|------------------------------------------------------|---------------------|------------------------------|-----------------------|----------------------|---------------------|---------------------|---------------------|---------------------|
| 3141 | Telefonía tradicional | \$33,000.00 | \$0.00 | \$33,000.00 | \$17,321.40 | \$17,321.40 | \$17,321.40 | \$17,321.40 | \$15,678.60 |
| 3170 | Servicios de acceso de Internet, redes y procesam | \$3,500.00 | \$0.00 | \$3,500.00 | \$1,734.00 | \$1,734.00 | \$1,734.00 | \$1,734.00 | \$1,766.00 |
| 3171 | Servicios de acceso de Internet, redes y procesam | \$3,500.00 | \$0.00 | \$3,500.00 | \$1,734.00 | \$1,734.00 | \$1,734.00 | \$1,734.00 | \$1,766.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$15,000.00 | \$10,440.00 | \$25,440.00 | \$10,440.00 | \$10,440.00 | \$10,440.00 | \$10,440.00 | \$15,000.00 |
| 3230 | Arrendamiento de mobiliario y equipo de administr. | \$0.00 | \$10,440.00 | \$10,440.00 | \$10,440.00 | \$10,440.00 | \$10,440.00 | \$10,440.00 | \$0.00 |
| 3231 | Arrendamiento de mobiliario y equipo de administr. | \$0.00 | \$10,440.00 | \$10,440.00 | \$10,440.00 | \$10,440.00 | \$10,440.00 | \$10,440.00 | \$0.00 |
| 3270 | Arrendamiento de activos intangibles | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 3271 | Arrendamiento de activos intangibles | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ | \$190,400.00 | -\$8,647.80 | \$181,752.20 | \$93,390.23 | \$93,390.23 | \$93,390.23 | \$93,390.23 | \$88,361.97 |
| 3330 | Servicios de consultoría administrativa, procesos, l | \$5,000.00 | \$0.00 | \$5,000.00 | \$2,610.00 | \$2,610.00 | \$2,610.00 | \$2,610.00 | \$2,390.00 |
| 3331 | Servicios de consultoría administrativa, procesos, l | \$5,000.00 | \$0.00 | \$5,000.00 | \$2,610.00 | \$2,610.00 | \$2,610.00 | \$2,610.00 | \$2,390.00 |
| 3340 | Servicios de capacitación | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 3341 | Servicios de capacitación | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 3360 | Servicios de apoyo administrativo, traducción, foto | \$175,400.00 | -\$8,647.80 | \$166,752.20 | \$90,780.23 | \$90,780.23 | \$90,780.23 | \$90,780.23 | \$75,971.97 |
| 3361 | Servicios de apoyo administrativo, fotocopiado e in | \$175,400.00 | -\$8,647.80 | \$166,752.20 | \$90,780.23 | \$90,780.23 | \$90,780.23 | \$90,780.23 | \$75,971.97 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COME | \$117,700.00 | \$11,606.51 | \$129,306.51 | \$107,733.57 | \$107,733.57 | \$107,733.57 | \$107,733.57 | \$21,572.94 |
| 3410 | Servicios financieros y bancarios | \$2,700.00 | \$6,432.51 | \$9,132.51 | \$8,549.42 | \$8,549.42 | \$8,549.42 | \$8,549.42 | \$583.09 |
| 3411 | Servicios financieros y bancarios | \$2,700.00 | \$6,432.51 | \$9,132.51 | \$8,549.42 | \$8,549.42 | \$8,549.42 | \$8,549.42 | \$583.09 |
| 3450 | Seguro de bienes patrimoniales | \$82,000.00 | \$490.00 | \$82,490.00 | \$82,488.92 | \$82,488.92 | \$82,488.92 | \$82,488.92 | \$1.08 |
| 3451 | Seguro de bienes patrimoniales | \$82,000.00 | \$490.00 | \$82,490.00 | \$82,488.92 | \$82,488.92 | \$82,488.92 | \$82,488.92 | \$1.08 |
| 3470 | Fletes y maniobras | \$0.00 | \$4,684.00 | \$4,684.00 | \$4,683.09 | \$4,683.09 | \$4,683.09 | \$4,683.09 | \$0.91 |
| 3471 | Fletes y maniobras | \$0.00 | \$4,684.00 | \$4,684.00 | \$4,683.09 | \$4,683.09 | \$4,683.09 | \$4,683.09 | \$0.91 |
| 3490 | Servicios financieros, bancarios y comerciales inte | \$33,000.00 | \$0.00 | \$33,000.00 | \$12,012.14 | \$12,012.14 | \$12,012.14 | \$12,012.14 | \$20,987.86 |
| 3491 | Servicios financieros, bancarios y comerciales inte | \$33,000.00 | \$0.00 | \$33,000.00 | \$12,012.14 | \$12,012.14 | \$12,012.14 | \$12,012.14 | \$20,987.86 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, M | \$905,800.00 | \$438,804.77 | \$1,344,604.77 | \$458,299.46 | \$458,299.46 | \$458,299.46 | \$458,299.46 | \$886,305.31 |
| 3510 | Conservación y mantenimiento menor de inmueble | \$393,700.00 | \$502,207.56 | \$895,907.56 | \$372,804.56 | \$372,804.56 | \$372,804.56 | \$372,804.56 | \$523,103.00 |
| 3511 | Conservación y mantenimiento menor de inmueble | \$393,700.00 | \$502,207.56 | \$895,907.56 | \$372,804.56 | \$372,804.56 | \$372,804.56 | \$372,804.56 | \$523,103.00 |
| 3520 | Instalación, reparación y mantenimiento de mobili | \$26,500.00 | -\$8,353.79 | \$18,146.21 | \$1,758.95 | \$1,758.95 | \$1,758.95 | \$1,758.95 | \$16,387.26 |
| 3521 | Instalación, reparación y mantenimiento de mobili | \$26,500.00 | -\$8,353.79 | \$18,146.21 | \$1,758.95 | \$1,758.95 | \$1,758.95 | \$1,758.95 | \$16,387.26 |
| 3530 | Instalación, reparación y mantenimiento de equipo | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 3531 | Instalación, reparación y mantenimiento de equipo | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE CUERNAVACA ESTADO DE MORELOS



Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/jun./2025



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Estado Analítico del Presupuesto de Egresos

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| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|-----------------------------------------------------|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 3540 | Instalación, reparación y mantenimiento de equipo | \$76,000.00 | -\$5,071.00 | \$70,929.00 | \$4,106.42 | \$4,106.42 | \$4,106.42 | \$4,106.42 | \$66,822.58 |
| 3541 | Instalación, reparación y mantenimiento de equipo | \$76,000.00 | -\$5,071.00 | \$70,929.00 | \$4,106.42 | \$4,106.42 | \$4,106.42 | \$4,106.42 | \$66,822.58 |
| 3550 | Reparación y mantenimiento de equipo de transpo | \$308,000.00 | -\$72,950.00 | \$235,050.00 | \$44,649.93 | \$44,649.93 | \$44,649.93 | \$44,649.93 | \$190,400.07 |
| 3551 | Reparación y mantenimiento de equipo de transpo | \$308,000.00 | -\$72,950.00 | \$235,050.00 | \$44,649.93 | \$44,649.93 | \$44,649.93 | \$44,649.93 | \$190,400.07 |
| 3570 | Instalación, reparación y mantenimiento de maquir | \$88,200.00 | \$22,972.00 | \$111,172.00 | \$31,172.00 | \$31,172.00 | \$31,172.00 | \$31,172.00 | \$80,000.00 |
| 3571 | Instalación, reparación y mantenimiento de maquir | \$88,200.00 | \$22,972.00 | \$111,172.00 | \$31,172.00 | \$31,172.00 | \$31,172.00 | \$31,172.00 | \$80,000.00 |
| 3580 | Servicios de limpieza y manejo de desechos | \$8,400.00 | \$0.00 | \$8,400.00 | \$3,807.60 | \$3,807.60 | \$3,807.60 | \$3,807.60 | \$4,592.40 |
| 3581 | Servicios de limpieza y manejo de desechos | \$8,400.00 | \$0.00 | \$8,400.00 | \$3,807.60 | \$3,807.60 | \$3,807.60 | \$3,807.60 | \$4,592.40 |
| 3600 | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLI | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 3660 | Servicio de creación y difusión de contenido exclus | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 3661 | Servicio de creación y difusión de contenido exclus | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 3700 | SERVICIOS DE TRASLADOS Y VIÁTICOS | \$51,800.00 | -\$13,704.80 | \$38,095.20 | \$4,264.00 | \$4,264.00 | \$4,264.00 | \$4,264.00 | \$33,831.20 |
| 3720 | Pasajes terrestres | \$42,000.00 | -\$13,704.80 | \$28,295.20 | \$2,887.00 | \$2,887.00 | \$2,887.00 | \$2,887.00 | \$25,408.20 |
| 3721 | Pasajes terrestres | \$42,000.00 | -\$13,704.80 | \$28,295.20 | \$2,887.00 | \$2,887.00 | \$2,887.00 | \$2,887.00 | \$25,408.20 |
| 3750 | Viáticos en el país | \$9,800.00 | \$0.00 | \$9,800.00 | \$1,377.00 | \$1,377.00 | \$1,377.00 | \$1,377.00 | \$8,423.00 |
| 3751 | Viáticos en el país | \$9,800.00 | \$0.00 | \$9,800.00 | \$1,377.00 | \$1,377.00 | \$1,377.00 | \$1,377.00 | \$8,423.00 |
| 3800 | SERVICIOS OFICIALES | \$0.00 | \$140,659.59 | \$140,659.59 | \$136,159.59 | \$136,159.59 | \$136,159.59 | \$136,159.59 | \$4,500.00 |
| 3820 | Gastos de orden social y cultural | \$0.00 | \$140,659.59 | \$140,659.59 | \$136,159.59 | \$136,159.59 | \$136,159.59 | \$136,159.59 | \$4,500.00 |
| 3821 | Gastos de orden social y cultural | \$0.00 | \$140,659.59 | \$140,659.59 | \$136,159.59 | \$136,159.59 | \$136,159.59 | \$136,159.59 | \$4,500.00 |
| 3900 | OTROS SERVICIOS GENERALES | \$16,000.00 | \$0.00 | \$16,000.00 | \$11,567.00 | \$11,567.00 | \$11,567.00 | \$11,567.00 | \$4,433.00 |
| 3920 | Impuestos y derechos | \$16,000.00 | \$0.00 | \$16,000.00 | \$11,567.00 | \$11,567.00 | \$11,567.00 | \$11,567.00 | \$4,433.00 |
| 3921 | Impuestos y derechos | \$16,000.00 | \$0.00 | \$16,000.00 | \$11,567.00 | \$11,567.00 | \$11,567.00 | \$11,567.00 | \$4,433.00 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUB | \$6,339,378.00 | \$961,814.66 | \$7,301,192.66 | \$5,644,578.00 | \$2,532,568.58 | \$2,532,568.58 | \$2,532,568.58 | \$4,768,624.08 |
| 4400 | AYUDAS SOCIALES | \$694,800.00 | \$961,814.66 | \$1,656,614.66 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,656,614.66 |
| 4410 | Ayudas sociales a personas | \$694,800.00 | \$961,814.66 | \$1,656,614.66 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,656,614.66 |
| 4411 | Ayudas sociales a personas | \$694,800.00 | \$961,814.66 | \$1,656,614.66 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,656,614.66 |
| 4500 | PENSIONES Y JUBILACIONES | \$5,644,578.00 | \$0.00 | \$5,644,578.00 | \$5,644,578.00 | \$2,532,568.58 | \$2,532,568.58 | \$2,532,568.58 | \$3,112,009.42 |
| 4510 | Pensiones | \$5,644,578.00 | \$0.00 | \$5,644,578.00 | \$5,644,578.00 | \$2,532,568.58 | \$2,532,568.58 | \$2,532,568.58 | \$3,112,009.42 |
| 4511 | Pensiones | \$5,644,578.00 | \$0.00 | \$5,644,578.00 | \$5,644,578.00 | \$2,532,568.58 | \$2,532,568.58 | \$2,532,568.58 | \$3,112,009.42 |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANC | \$325,000.00 | \$185,570.01 | \$510,570.01 | \$67,140.00 | \$67,140.00 | \$67,140.00 | \$67,140.00 | \$443,430.01 |
| 5100 | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$225,000.00 | \$13,456.00 | \$238,456.00 | \$58,556.00 | \$58,556.00 | \$58,556.00 | \$58,556.00 | \$179,900.00 |

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE CUERNAVACA ESTADO DE MORELOS



Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/jun./2025



Fecha y 18/jul./2025

10:08 a. m.

Estado Analítico del Ejercicio del Presupuesto de Egresos

hora de Impresión

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|---------------------------------------------------|------------------------|------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|
| 5110 | Muebles de oficina y estantería | \$195,000.00 | -\$20,100.00 | \$174,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$174,900.00 |
| 5111 | Muebles de oficina y estantería | \$195,000.00 | -\$20,100.00 | \$174,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$174,900.00 |
| 5120 | Muebles, excepto de oficina y estantería | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 5121 | Muebles, excepto de oficina y estantería | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 5150 | Equipo de cómputo y de tecnologías de la informa | \$25,000.00 | \$20,100.00 | \$45,100.00 | \$45,100.00 | \$45,100.00 | \$45,100.00 | \$45,100.00 | \$0.00 |
| 5151 | Equipo de cómputo y de tecnología de la informaci | \$25,000.00 | \$20,100.00 | \$45,100.00 | \$45,100.00 | \$45,100.00 | \$45,100.00 | \$45,100.00 | \$0.00 |
| 5190 | Otros mobiliarios y equipos de administración | \$0.00 | \$13,456.00 | \$13,456.00 | \$13,456.00 | \$13,456.00 | \$13,456.00 | \$13,456.00 | \$0.00 |
| 5191 | Otros mobiliarios y equipos de administración | \$0.00 | \$13,456.00 | \$13,456.00 | \$13,456.00 | \$13,456.00 | \$13,456.00 | \$13,456.00 | \$0.00 |
| 5200 | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI | \$20,000.00 | \$8,584.00 | \$28,584.00 | \$8,584.00 | \$8,584.00 | \$8,584.00 | \$8,584.00 | \$20,000.00 |
| 5210 | Equipos y aparatos audiovisuales | \$0.00 | \$8,584.00 | \$8,584.00 | \$8,584.00 | \$8,584.00 | \$8,584.00 | \$8,584.00 | \$0.00 |
| 5211 | Equipos y aparatos audiovisuales | \$0.00 | \$8,584.00 | \$8,584.00 | \$8,584.00 | \$8,584.00 | \$8,584.00 | \$8,584.00 | \$0.00 |
| 5220 | Aparatos deportivos | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 5221 | Aparatos deportivos | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 5300 | EQUIPO E INSTRUMENTAL MÉDICO Y DE LABO | \$80,000.00 | \$163,530.01 | \$243,530.01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$243,530.01 |
| 5310 | Equipo médico y de laboratorio | \$80,000.00 | \$163,530.01 | \$243,530.01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$243,530.01 |
| 5311 | Equipo médico y de laboratorio | \$80,000.00 | \$163,530.01 | \$243,530.01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$243,530.01 |
| Total | | \$32,300,000.00 | \$1,767,868.90 | \$34,067,868.90 | \$29,248,665.76 | \$13,082,451.21 | \$13,082,451.21 | \$13,082,451.21 | \$20,985,417.... |

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE CUERNAVACA ESTADO DE MORELOS



Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/jun./2025




Fecha y 18/jul./2025

10:08 a. m.

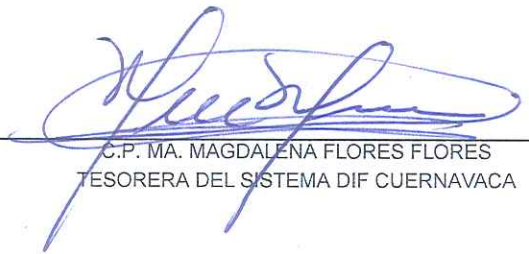
Estado Analítico del Ejercicio del Presupuesto de Egresos

hora de Impresión

| Ejercicio del Presupuesto | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|------------------|------------------------------|--------------------|----------------------|-------------------|------------------|--------|--------------|
|---------------------------|------------------|------------------------------|--------------------|----------------------|-------------------|------------------|--------|--------------|


LIC. MIRNA MIREYA DELGADO ROMERO
DIRECTORA GENERAL DEL SISTEMA DIF CUERNAVACA


L.A. BEATRIZ JIMÉNEZ VARGAS
JEFA DEL DEPARTAMENTO DE CONTABILIDAD DEL SISTEMA DIF CUERNAVACA


C.P. MA. MAGDALENA FLORES FLORES
TESORERA DEL SISTEMA DIF CUERNAVACA

**Gobierno (Federal/Estatal/Municipal) de
SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE CUERNAVACA , ESTADO DE
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/ene./2025 Al 30/jun./2025**



Estado de Egresos_U
A3_GB_SC



Fecha y 18/jul./2025

10:16 a. m.

hora de Impresión

(Cifras en Pesos)

| Concepto | Egresos | | | | | Subejercicio |
|-------------------------|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| PODER EJECUTIVO | \$32,300,000.00 | \$1,767,868.90 | \$34,067,868.90 | \$13,082,451.21 | \$13,082,451.21 | \$20,985,417.69 |
| Total del Egreso | \$32,300,000.00 | \$1,767,868.90 | \$34,067,868.90 | \$13,082,451.21 | \$13,082,451.21 | \$20,985,417.69 |



LIC.MIRNA MIREYA DELGADO ROMERO

DIRECTORA GENERAL DEL SISTEMA DIF CUERNAVACA



L.A. BEATRIZ JIMENEZ VARGAS

JEFA DEL DEPARTAMENTO DE CONTABILIDAD DEL SISTEMA
DIF CUERNAVACA



C.P. MA. MAGDALENA FLORES FLORES

TESORERA DEL SISTEMA DIF CUERNAVACA

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE CUERNAVACA ESTADO DE MORELOS

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Económica (por Tipo de Gasto)

Del 01/ene./2025 Al 30/jun./2025



Informe de Presupuesto Egresos_C



Fecha y 18/jul./2025

10:11 a. m.

hora de Impresión

(Cifras en Pesos)

| Concepto | Egresos | | | | | Subejercicio |
|--------------------------|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| Gasto Corriente | \$26,330,422.00 | \$1,582,298.89 | \$27,912,720.89 | \$10,482,742.63 | \$10,482,742.63 | \$17,429,978.26 |
| Gasto de Capital | \$325,000.00 | \$185,570.01 | \$510,570.01 | \$67,140.00 | \$67,140.00 | \$443,430.01 |
| Pensiones y Jubilaciones | \$5,644,578.00 | \$0.00 | \$5,644,578.00 | \$2,532,568.58 | \$2,532,568.58 | \$3,112,009.42 |
| Total del Egreso | \$32,300,000.00 | \$1,767,868.90 | \$34,067,868.90 | \$13,082,451.21 | \$13,082,451.21 | \$20,985,417.69 |

LIC. MIRNA MIREYA DELGADO ROMERO

DIRECTORA GENERAL DEL SISTEMA DIF CUERNAVACA

L.A. BEATRIZ JIMENEZ VARGAS

JEFA DEL DEPARTAMENTO DE CONTABILIDAD DEL SISTEMA
DIF CUERNAVACA

C.P. MA. MAGDALENA FLORES FLORES

TESORERA DEL SISTEMA DIF CUERNAVACA

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE CUERNAVACA ESTADO DE MORELOS

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación por Objeto del Gasto (Capítulo y Concepto)
Del 01/ene./2025 Al 30/jun./2025



EstadoPresupuestoEgresos_C
P_CTO



Fecha y 18/jul./2025

10:12 a. m.

hora de Impresión

(Cifras en Pesos)

| Concepto | Egresos | | | | | Subejercicio |
|---------------------------------------------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| SERVICIOS PERSONALES | \$22,331,783.00 | \$0.00 | \$22,331,783.00 | \$8,777,577.87 | \$8,777,577.87 | \$13,554,205.13 |
| REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | \$9,627,855.00 | -\$123,462.94 | \$9,504,392.06 | \$4,475,047.43 | \$4,475,047.43 | \$5,029,344.63 |
| REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO | \$4,816,580.00 | \$0.00 | \$4,816,580.00 | \$2,210,846.91 | \$2,210,846.91 | \$2,605,733.09 |
| REMUNERACIONES ADICIONALES Y ESPECIALES | \$3,358,696.00 | \$0.00 | \$3,358,696.00 | \$329,199.43 | \$329,199.43 | \$3,029,496.57 |
| SEGURIDAD SOCIAL | \$1,173,955.00 | \$56,572.10 | \$1,230,527.10 | \$693,736.08 | \$693,736.08 | \$536,791.02 |
| OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$2,215,165.00 | \$66,890.84 | \$2,282,055.84 | \$831,551.17 | \$831,551.17 | \$1,450,504.67 |
| PREVISIONES | \$500,000.00 | \$0.00 | \$500,000.00 | \$0.00 | \$0.00 | \$500,000.00 |
| PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS | \$639,532.00 | \$0.00 | \$639,532.00 | \$237,196.85 | \$237,196.85 | \$402,335.15 |
| MATERIALES Y SUMINISTROS | \$1,955,639.00 | \$41,325.96 | \$1,996,964.96 | \$864,255.51 | \$864,255.51 | \$1,132,709.45 |
| MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES | \$405,000.00 | \$48,873.20 | \$453,873.20 | \$262,437.66 | \$262,437.66 | \$191,435.54 |
| ALIMENTOS Y UTENSILIOS | \$91,000.00 | \$36,732.79 | \$127,732.79 | \$77,236.60 | \$77,236.60 | \$50,496.19 |
| MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN | \$363,739.00 | -\$20,770.06 | \$342,968.94 | \$74,018.95 | \$74,018.95 | \$268,949.99 |
| PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO | \$499,000.00 | -\$16,755.01 | \$482,244.99 | \$174,971.05 | \$174,971.05 | \$307,273.94 |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$321,000.00 | -\$13,456.00 | \$307,544.00 | \$169,296.64 | \$169,296.64 | \$138,247.36 |
| VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS | \$40,000.00 | \$400.00 | \$40,400.00 | \$10,969.14 | \$10,969.14 | \$29,430.86 |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | \$235,900.00 | \$6,301.04 | \$242,201.04 | \$95,325.47 | \$95,325.47 | \$146,875.57 |
| SERVICIOS GENERALES | \$1,348,200.00 | \$579,158.27 | \$1,927,358.27 | \$840,909.25 | \$840,909.25 | \$1,086,449.02 |
| SERVICIOS BÁSICOS | \$46,500.00 | \$0.00 | \$46,500.00 | \$19,055.40 | \$19,055.40 | \$27,444.60 |
| SERVICIOS DE ARRENDAMIENTO | \$15,000.00 | \$10,440.00 | \$25,440.00 | \$10,440.00 | \$10,440.00 | \$15,000.00 |
| SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS | \$190,400.00 | -\$8,647.80 | \$181,752.20 | \$93,390.23 | \$93,390.23 | \$88,361.97 |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$117,700.00 | \$11,606.51 | \$129,306.51 | \$107,733.57 | \$107,733.57 | \$21,572.94 |
| SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN | \$905,800.00 | \$438,804.77 | \$1,344,604.77 | \$458,299.46 | \$458,299.46 | \$886,305.31 |
| SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 |
| SERVICIOS DE TRASLADOS Y VIÁTICOS | \$51,800.00 | -\$13,704.80 | \$38,095.20 | \$4,264.00 | \$4,264.00 | \$33,831.20 |
| SERVICIOS OFICIALES | \$0.00 | \$140,659.59 | \$140,659.59 | \$136,159.59 | \$136,159.59 | \$4,500.00 |
| OTROS SERVICIOS GENERALES | \$16,000.00 | \$0.00 | \$16,000.00 | \$11,567.00 | \$11,567.00 | \$4,433.00 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | \$6,339,378.00 | \$961,814.66 | \$7,301,192.66 | \$2,532,568.58 | \$2,532,568.58 | \$4,768,624.08 |
| AYUDAS SOCIALES | \$694,800.00 | \$961,814.66 | \$1,656,614.66 | \$0.00 | \$0.00 | \$1,656,614.66 |

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE CUERNAVACA ESTADO DE MORELOS

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación por Objeto del Gasto (Capítulo y Concepto)

Del 01/ene./2025 Al 30/jun./2025



El Estado de Morelos
Presupuesto Egresos_C
P_CTO



CUERNAVACA
GOBIERNO MUNICIPAL

Fecha y 18/jul./2025

10:12 a. m.

hora de Impresión

(Cifras en Pesos)

| Concepto | Egresos | | | | | Subejercicio |
|------------------------------------------------|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| PENSIONES Y JUBILACIONES | \$5,644,578.00 | \$0.00 | \$5,644,578.00 | \$2,532,568.58 | \$2,532,568.58 | \$3,112,009.42 |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$325,000.00 | \$185,570.01 | \$510,570.01 | \$67,140.00 | \$67,140.00 | \$443,430.01 |
| MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$225,000.00 | \$13,456.00 | \$238,456.00 | \$58,556.00 | \$58,556.00 | \$179,900.00 |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | \$20,000.00 | \$8,584.00 | \$28,584.00 | \$8,584.00 | \$8,584.00 | \$20,000.00 |
| EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO | \$80,000.00 | \$163,530.01 | \$243,530.01 | \$0.00 | \$0.00 | \$243,530.01 |
| Total del Egreso | \$32,300,000.00 | \$1,767,868.90 | \$34,067,868.90 | \$13,082,451.21 | \$13,082,451.21 | \$20,985,417.69 |

LIC. MIRNA MIREYA DELGADO ROMERO
DIRECTORA GENERAL DEL SISTEMA DIF CUERNAVACA

C.P. MA. MAGDALENA FLORES FLORES
TESORERA DEL SISTEMA DIF CUERNAVACA

L.A. BEATRIZ JIMÉNEZ VARGAS
JEFA DEL DEPARTAMENTO DE CONTABILIDAD DEL SISTEMA
DIF CUERNAVACA

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE CUERNAVACA ESTADO DE MORELOS

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
Del 01/ene./2025 Al 30/jun./2025



01 EstadoPresupuestoEgresos_F
N3



Fecha y 18/jul./2025

10:17 a. m.

hora de Impresión

(Cifras en Pesos)

| Concepto | Egresos | | | | | Subejercicio |
|--------------------------|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| DESARROLLO SOCIAL | \$32,300,000.00 | \$1,767,868.90 | \$34,067,868.90 | \$13,082,451.21 | \$13,082,451.21 | \$20,985,417.69 |
| OTROS ASUNTOS SOCIALES | \$32,300,000.00 | \$1,767,868.90 | \$34,067,868.90 | \$13,082,451.21 | \$13,082,451.21 | \$20,985,417.69 |
| Total del Egreso | \$32,300,000.00 | \$1,767,868.90 | \$34,067,868.90 | \$13,082,451.21 | \$13,082,451.21 | \$20,985,417.69 |

LIC. MIRNA MIREYA DELGADO ROMERO

DIRECTORA GENERAL DEL SISTEMA DIF CUERNAVACA

L.A. BEATRIZ GIMÉNEZ VARGAS

JEFA DEL DEPARTAMENTO DE CONTABILIDAD DEL SISTEMA
DIF CUERNAVACA

C.P. MA. MAGDALENA FLORES FLORES

TESORERA DEL SISTEMA DIF CUERNAVACA